

Resolution No.: 17-392
Introduced: March 20, 2012
Adopted: April 10, 2012

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation and Amendment to the FY12 Capital Budget and
Amendment to the FY11-16 Capital Improvements Program
Montgomery County Public Schools (MCPS)
Relocatable Classrooms (No. 846540)

Background

1. Article 3, Section 308, of the Charter of Montgomery County, Maryland, provides that a special appropriation: (a) may be made at any time after public notice by news release to meet an unforeseen disaster or other emergency, or to act without delay in the public interest; (b) must specify the revenues to finance it; and (c) must be approved by no fewer than six members of the Council.
2. Section 302 of the County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of six Councilmembers.
3. The Board of Education requested a special appropriation for the Montgomery County Public Schools' Relocatable Classrooms capital project as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>	<u>Source of Funds</u>
Relocatable Classrooms	846540	\$4,000,000	Current Revenue
TOTAL		\$4,000,000	

4. This request increases planned expenditures in FY13 from \$2.0 million to \$4.0 million to accommodate student population changes for the 2012-2013 schoolyear and is consistent with the Board of Education's FY13-18 Capital Improvements Program request previously transmitted to the Council.

5. The special appropriation will allow MCPS to begin contracting work related to FY13 Capital Budget expenditures during FY12 so that new and existing relocatable classrooms can be moved early in the summer of 2012 and, therefore, be ready for use for the next school year beginning on August 27, 2012.
6. Notice of public hearing was given, and a public hearing was held on April 10, 2012.
7. The County Council declares this request is in the public interest, to be acted upon without delay, as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

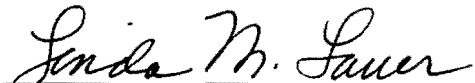
Action

The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY12 Capital Budget and amendment to the FY11-16 Capital Improvements Program is approved for the Montgomery County Public Schools as follows and as shown on the attached project description form.

<u>Project Name</u>	<u>Project Number</u>	<u>Amount</u>	<u>Source of Funds</u>
Relocatable Classrooms	846540	\$4,000,000	Current Revenue
TOTAL		\$4,000,000	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council